



Federal Government of Nigeria								
<b>SUMMARY BY MDAs</b>								
2015 APPROPRIATION ACT								
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1	0147	FEDERAL CIVIL SERVICE COMMISSION	662,775,378	462,229,736	1,125,005,114	150,000,000	1,275,005,114	
			<b>662,775,378</b>	<b>462,229,736</b>	<b>1,125,005,114</b>	<b>150,000,000</b>	<b>1,275,005,114</b>	
<b>SUMMARY BY FUNDS</b>								
2015 APPROPRIATION ACT								
NO	CODE	FUND						TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL						662,775,378
2	022	MAIN ENVELOP - OVERHEAD						462,229,736
								<b>1,125,005,114</b>
2015 APPROPRIATION ACT								
<b>FEDERAL CIVIL SERVICE COMMISSION</b>								
2015 APPROPRIATION ACT								
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1	0147001001	FEDERAL CIVIL SERVICE COMMISSION	662,775,378	462,229,736	1,125,005,114	150,000,000	1,275,005,114	
			<b>662,775,378</b>	<b>462,229,736</b>	<b>1,125,005,114</b>	<b>150,000,000</b>	<b>1,275,005,114</b>	



0147001001	FEDERAL CIVIL SERVICE COMMISSION	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
<b>2015 APPROPRIATION A</b>	<b>EXPENDITURE</b>	<b>1,125,005,114</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>662,775,378</b>
<b>2101</b>	<b>SALARY</b>	<b>597,155,584</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>597,155,584</b>
21010101	SALARY	597,155,584
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>65,619,794</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>65,619,794</b>
21020201	NHIS	20,833,125
21020202	CONTRIBUTORY PENSION	44,786,669
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>462,229,736</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>462,229,736</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>62,997,285</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	26,872,963
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	18,996,846
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	17,127,476
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>15,072,602</b>
22020201	ELECTRICITY CHARGES	4,711,948
22020202	TELEPHONE CHARGES	2,735,178
22020203	INTERNET ACCESS CHARGES	3,771,093
22020205	WATER RATES	1,313,497
22020206	SEWERAGE CHARGES	2,540,886
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>28,888,726</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	14,549,393
22020302	BOOKS	838,492
22020303	NEWSPAPERS	2,788,365
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,749,109
22020306	PRINTING OF SECURITY DOCUMENTS	6,963,367
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>15,660,261</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,712,941
22020402	MAINTENANCE OF OFFICE FURNITURE	2,108,935
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,230,575
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,886,466
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,721,344
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>19,776,819</b>
22020501	LOCAL TRAINING	19,776,819
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>30,042,188</b>
22020601	SECURITY SERVICES	17,762,088
22020606	CLEANING & FUMIGATION SERVICES	12,280,100
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>9,561,543</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	2,189,363
22020703	LEGAL SERVICES	7,372,180
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>20,205,272</b>
22020801	MOTOR VEHICLE FUEL COST	4,282,268
22020803	PLANT / GENERATOR FUEL COST	15,923,004
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,539,736</b>
22020902	INSURANCE PREMIUM	2,539,736
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>257,485,304</b>
22021001	REFRESHMENT & MEALS	17,370,212
22021002	HONORARIUM & SITTING ALLOWANCE	4,332,514
22021003	PUBLICITY & ADVERTISEMENTS	3,654,915
22021006	POSTAGES & COURIER SERVICES	571,682
22021007	WELFARE PACKAGES	29,741,725
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	628,486



0147001001	FEDERAL CIVIL SERVICE COMMISSION		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021009	SPORTING ACTIVITIES		4,894,208
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		45,729,045
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		28,792,106
22021013	PROMOTION (SERVICE WIDE)		117,514,428
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,255,983
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>150,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>26,990,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>26,990,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,940,000
23010113	PURCHASE OF COMPUTERS		16,050,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>13,010,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>13,010,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		13,010,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>110,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>110,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		20,000,000
23050103	MONITORING AND EVALUATION		90,000,000
	<b>TOTAL PERSONNEL</b>		<b>662,775,378</b>
	<b>TOTAL OVERHEAD</b>		<b>462,229,736</b>
	<b>TOTAL RECURRENT</b>		<b>1,125,005,114</b>
	<b>TOTAL CAPITAL</b>		<b>150,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>1,275,005,114</b>
0147001001	FEDERAL CIVIL SERVICE COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
FCSC001014027	PERFORMANCE MANAGEMENT SYSTEM/PERFORMANCE CONTRACT	NEW	90,000,000
FCSC23010112011118	PURCHASE OF OFFICE FURNITURE	NEW	10,940,000
FCSC23010113011111	PURCHASE OF 35 NOS LAPTOPS (WINDO 8 4GB)	NEW	8,400,000
FCSC23010113011117	PURCHASE AND INSTALLATION OF 85 NOS. DESKTOP COMPUTERS	NEW	7,650,000
FCSC23030121011101	RENOVATION OF OFFICE BUILDING	NEW	13,010,000